

**Mental Health State Funding - FY 2009 Estimated Net (Reflects the 1.5% Across-the-Board)**

<b>Budget Unit/Source of Funding</b>	<b>FY 2009 Expenditures</b>
General Fund	
Property Tax Relief Fund	\$ 87,074,000
Community Services	17,745,572
Allowed Growth	53,270,090
Health Care Trust Fund	
Mental Health Allowed Growth	7,553,010
Total	<u>\$ 165,642,672</u>
<b>FY 2008 County Mental Health Expenditures</b>	<b>\$ 350,505,937</b>
<b>Maximum Levy Generation FY 2008 Total Levies</b>	<b>\$ 125,781,915 119,434,297</b>
<b>FY 2008 Statewide Fund 10 Balances</b>	<b>\$ 24,207,564</b>