

FY 2008 County MH/MR/DD Ending Fund Balances

Use the following key to determine ending fund balances:	
	Negative ending fund balance (less than 0%)
	0 - 10% ending fund balance
	11 - 15% ending fund balance
	16 - 20% ending fund balance
	21 - 30% ending fund balance
	More than 30% ending fund balance

COUNTY	Total MH/MR/DD Expenditures	Total FY2008 Ending Fund Balance (6/30/08)	% ending fund balance
ADAIR COUNTY	\$ 899,924.00	\$ (13,714.00)	-2%
ADAMS COUNTY	\$ 443,164.00	\$ 34,078.00	8%
ALLAMAKEE COUNTY	\$ 1,941,116.00	\$ 157,687.00	8%
APPANOOSE COUNTY	\$ 1,361,190.00	\$ 94,492.00	7%
AUDUBON COUNTY	\$ 917,687.00	\$ (98,189.00)	-11%
BENTON COUNTY	\$ 1,759,735.00	\$ 23,020.00	1%
BLACK HAWK COUNTY	\$ 21,699,357.00	\$ 1,331,725.00	6%
BOONE COUNTY	\$ 2,986,700.00	\$ (363,050.00)	-12%
BREMER COUNTY	\$ 1,992,301.00	\$ 621,325.00	31%
BUCHANAN COUNTY	\$ 2,874,459.00	\$ 343,153.00	12%
BUENA VISTA COUNTY	\$ 1,428,877.00	\$ 433,266.00	30%
BUTLER COUNTY	\$ 1,411,156.00	\$ (23,352.00)	-2%
CALHOUN COUNTY	\$ 1,195,362.00	\$ 82,440.00	7%
CARROLL COUNTY	\$ 3,103,527.00	\$ 403,960.00	13%
CASS COUNTY	\$ 2,306,402.00	\$ 99,262.00	4%
CEDAR COUNTY	\$ 2,350,115.00	\$ 43,365.00	2%
CERRO GORDO COUNTY	\$ 6,366,902.00	\$ (254,173.00)	-4%
CHEROKEE COUNTY	\$ 1,450,636.00	\$ (63,110.00)	-4%
CHICKASAW COUNTY	\$ 1,193,450.00	\$ (5,503.00)	0%
CLARKE COUNTY	\$ 1,140,658.00	\$ (86,787.00)	-8%
CLAY COUNTY	\$ 1,595,028.00	\$ 33,504.00	2%
CLAYTON COUNTY	\$ 2,073,207.00	\$ (337,936.00)	-16%
CLINTON COUNTY	\$ 8,351,567.00	\$ 307,067.00	4%
CRAWFORD COUNTY	\$ 2,014,584.00	\$ 426,340.00	21%
DALLAS COUNTY	\$ 4,165,305.00	\$ 435,220.00	10%
DAVIS COUNTY	\$ 843,374.00	\$ 350,557.00	42%
DECATUR COUNTY	\$ 1,176,133.00	\$ 62,642.00	5%
DELAWARE COUNTY	\$ 2,847,779.00	\$ 1,781.00	0%
DES MOINES COUNTY	\$ 4,287,083.00	\$ 1,043,105.00	24%
DICKINSON COUNTY	\$ 1,443,278.00	\$ 212,825.00	15%
DUBUQUE COUNTY	\$ 8,996,144.00	\$ 698,370.00	8%
EMMET COUNTY	\$ 1,592,168.00	\$ 186,811.00	12%
FAYETTE COUNTY	\$ 2,987,668.00	\$ (110,377.00)	-4%
FLOYD COUNTY	\$ 1,977,141.00	\$ 221,910.00	11%
FRANKLIN COUNTY	\$ 1,191,752.00	\$ 251,814.00	21%
FREMONT COUNTY	\$ 1,131,939.00	\$ 255,109.00	23%
GREENE COUNTY	\$ 1,437,086.00	\$ (200,071.00)	-14%
GRUNDY COUNTY	\$ 1,158,773.00	\$ 261,347.00	23%
GUTHRIE COUNTY	\$ 1,275,032.00	\$ 115,686.00	9%

FY 2008 County MH/MR/DD Ending Fund Balances

COUNTY	Total MH/MR/DD Expenditures	Total FY2008 Ending Fund Balance (6/30/08)	% ending fund balance
HAMILTON COUNTY	\$ 2,170,686.00	\$ 281,089.00	13%
HANCOCK COUNTY	\$ 1,564,440.00	\$ (30,978.00)	-2%
HARDIN COUNTY	\$ 2,003,263.00	\$ 159,635.00	8%
HARRISON COUNTY	\$ 1,662,237.00	\$ 222,656.00	13%
HENRY COUNTY	\$ 2,417,053.00	\$ 730,761.00	30%
HOWARD COUNTY	\$ 1,245,280.00	\$ 28,552.00	2%
HUMBOLDT COUNTY	\$ 1,255,901.00	\$ 244,595.00	19%
IDA COUNTY	\$ 722,629.00	\$ 81,553.00	11%
IOWA COUNTY	\$ 1,363,008.00	\$ 352,408.00	26%
JACKSON COUNTY	\$ 2,124,388.00	\$ 406,699.00	19%
JASPER COUNTY	\$ 4,085,414.00	\$ 1,562,829.00	38%
JEFFERSON COUNTY	\$ 1,211,155.00	\$ 290,688.00	24%
JOHNSON COUNTY	\$ 13,027,696.00	\$ 1,941,920.00	15%
JONES COUNTY	\$ 2,405,752.00	\$ (3,275.00)	0%
KEOKUK COUNTY	\$ 929,373.00	\$ 382,847.00	41%
KOSSUTH COUNTY	\$ 2,158,492.00	\$ (259,399.00)	-12%
LEE COUNTY	\$ 4,563,653.00	\$ 349,454.00	8%
LINN COUNTY	<i>Not available due to flooding & disrupted government functions</i>		
LOUISA COUNTY	\$ 1,206,049.00	\$ 132,619.00	11%
LUCAS COUNTY	\$ 994,970.00	\$ 130,514.00	13%
LYON COUNTY	\$ 1,069,718.00	\$ 103,252.00	10%
MADISON COUNTY	\$ 1,289,301.00	\$ 109,104.00	8%
MAHASKA COUNTY	\$ 2,716,999.00	\$ 597,776.00	22%
MARION COUNTY	\$ 2,885,427.00	\$ (169,372.00)	-6%
MARSHALL COUNTY	\$ 3,759,441.00	\$ 1,309,000.00	35%
MILLS COUNTY	\$ 1,627,879.00	\$ 21,808.00	1%
MITCHELL COUNTY	\$ 1,462,437.00	\$ 3,987.00	0%
MONONA COUNTY	\$ 876,263.00	\$ 143,939.00	16%
MONROE COUNTY	\$ 784,399.00	\$ 151,337.00	19%
MONTGOMERY COUNTY	\$ 1,102,157.00	\$ (36,115.00)	-3%
MUSCATINE COUNTY	\$ 4,720,393.00	\$ 1,188,107.00	25%
O'BRIEN COUNTY	\$ 1,954,462.00	\$ (864.00)	0%
OSCEOLA COUNTY	\$ 792,241.00	\$ (81,089.00)	-10%
PAGE COUNTY	\$ 1,836,621.00	\$ 37,863.00	2%
PALO ALTO COUNTY	\$ 1,471,804.00	\$ 219,872.00	15%
PLYMOUTH COUNTY	\$ 2,009,963.00	\$ 263,326.00	13%
POCAHONTAS COUNTY	\$ 873,561.00	\$ 208,651.00	24%
POLK COUNTY	\$ 50,448,588.00	\$ (2,714,218.00)	-5%
POTTAWATTAMIE COUNTY	\$ 10,399,127.00	\$ (477,490.00)	-5%
POWESHIEK COUNTY	\$ 1,598,021.00	\$ 153,771.00	10%
RINGGOLD COUNTY	\$ 772,816.00	\$ 132,141.00	17%
SAC COUNTY	\$ 1,431,090.00	\$ 212,203.00	15%
SCOTT COUNTY	\$ 15,182,707.00	\$ 572,244.00	4%
SHELBY COUNTY	\$ 2,446,599.00	\$ 94,221.00	4%
SIOUX COUNTY	\$ 2,512,674.00	\$ 318,622.00	13%
STORY COUNTY	\$ 8,951,222.00	\$ 2,001,962.00	22%
TAMA COUNTY	\$ 1,783,875.00	\$ 14,851.00	1%

FY 2008 County MH/MR/DD Ending Fund Balances

COUNTY	Total MH/MR/DD Expenditures	Total FY2008 Ending Fund Balance (6/30/08)	% ending fund balance
TAYLOR COUNTY	\$ 578,073.00	\$ (15,738.00)	-3%
UNION COUNTY	\$ 1,844,765.00	\$ (345,837.00)	-19%
VAN BUREN COUNTY	\$ 591,425.00	\$ 96,729.00	16%
WAPELLO COUNTY	\$ 4,291,624.00	\$ 455,564.00	11%
WARREN COUNTY	\$ 2,951,365.00	\$ (95,467.00)	-3%
WASHINGTON COUNTY	\$ 1,946,667.00	\$ (200,961.00)	-10%
WAYNE COUNTY	\$ 699,214.00	\$ 142,997.00	20%
WEBSTER COUNTY	\$ 4,983,983.00	\$ 1,234,272.00	25%
WINNEBAGO COUNTY	\$ 1,446,283.00	\$ 175,583.00	12%
WINNESHIEK COUNTY	\$ 2,427,104.00	\$ 955,068.00	39%
WOODBURY COUNTY	\$ 11,442,958.00	\$ 1,964,386.00	17%
WORTH COUNTY	\$ 876,387.00	\$ 207,602.00	24%
WRIGHT COUNTY	\$ 1,738,176.00	\$ 77,803.00	4%
STATEWIDE TOTAL	\$ 319,057,007.00	\$ 23,011,656.00	7%